

Wyoming Central School District Projected Revenues

	<u>Budgeted 2018-19</u>	<u>Proposed 2019-20</u>	<u>2019-20 Increase/ (Decrease)</u>	<u>2019-20 Percent Change</u>	<u>2019-20 Percent of Budget</u>
Local Revenues (tuition, fees, rentals, interest, miscellaneous)	92,000	91,000	(1,000)	(1.09)%	1.69%
Property Taxes	2,181,566	2,018,690	(162,876)	(7.47)%	37.40%
Payments in Lieu of Taxes (PILOT)	0	120,758	120,758	N/A	2.24%
State Aid	2,628,516	2,555,248	(73,268)	(2.79)%	47.33%
Federal Aid	10,000	20,000	10,000	100.00%	0.37%
Reserves/Interfund Transfers	80,000	137,300	57,300	71.63%	2.54%
Appropriated Fund Balance	455,000	455,000	0	0.00%	8.43%
Total Projected Revenues	<u>5,447,082</u>	<u>5,397,996</u>	<u>(49,086)</u>	<u>(0.90)%</u>	<u>100.00%</u>